

Centre for Policy Dialogue  
 Project Title" Strengthening Institutional Capacities to undertake evidence based Policy Research, Policy Influencing activities, Engagement key  
 Stakeholders networking and Outreach Activities"  
 Period: 18 July 2022-17 July 2023  
 Donor: Tara-European Climate Foundation (ECF)

SI #	Line Item	Budget
		Amount in BDT
1	Project Personnel	11,622,554
2	Fees for Consultants.	1,416,145
3	Conference, Workshop seminars	1,847,890
4	Travel related to the Project	171,200
5	Printing and Publication related to the project	326,350
6	Other activities related to the project	171,200
7	Training, Development and Other expenses	361,339
8	Salaries for Administrative personnel	2,617,755
9	Admin Expenses and other indirect expenses	992,104
Total		19,526,537