

Centre for Policy Dialogue (CPD)

Project Title: Enhancing the Institutional Capacity of CPD Particularly by upgrading the institutional base of CPD power and Energy Unit

Project Period: 16 July 2023-15 July 2025

Project Budget

SL #	Line Item	Budget	Remarks
		Amount in BDT	
1	Project personnel	43,698,729	
2	Consulting Fees	3,403,704	
3	Conference, Workshop, Seminar and Meeting	8,784,683	
4	Travel related to Project	1,745,607	
5	Printing and Publication related to the project	913,856	
6	Other Activities related to the project	1,694,000	
7	Training, Development and Other Expenses	3,012,150	
8	Salary of Administrative Personnel	6,449,630	
9	Occupancy costs, Admin expenses and other indirect expenses	1,939,907	

Total

71,642,266