

Centre for Policy Dialogue (CPD)

Project Title: Achieving a Peaceful just and Inclusive Society through Enhanced Engagement of Civil Society and Citizen's in Bangladesh.

Project Period: 15 December 2024-15 June 2027

Project Budget

SL #	Line Item	Budget	Remarks
		Amount in BDT	
1	Personnel	39,766,500	
2	Short Term Personnel	1,500,000	
3	Equipment, Materials and Supplies	801,500	
4	Travel and Transportation-Long Travel	1,972,000	
5	Travel and Transportation-Local Travel	1,350,000	
6	Citizen Mobilization and Social Audit	12,093,000	
7	Undertaking two evidence based research ob SDG 5 and SDG 16	4,570,000	
8	Four National Dialogue	2,900,000	
9	Two Round table discussion with national dailies	1,500,000	
10	Activity for youth Engagement	400,000	
11	Publication of Research Report and other communication Materials	830,000	
12	Outreach and Awareness Activities	1,300,000	
13	National Conclave in Dhaka	3,350,000	
14	Other Direct Cost	945,000	
15	Overhead	1,800,000	

Total

75,078,000